

**Use of CDBG Funds by JACKSONVILLE / DUVAL COUNTY, FL FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                                  | <b>Disbursements</b>   | <b>Pct. of Total</b> |
|--|-----------------------|--|------------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                             | \$2,000,000.00         | 18.29%               |
| 04   | AC                    | Clearance and Demolition                                 | \$217,848.48           | 1.99%                |
| 08   | AC                    | Relocation   | \$4,680.09             | 0.04%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$2,222,528.57</b>  | <b>20.33%</b>        |
| 21A  | AP                    | General Program Administration                           | \$1,073,047.82         | 9.82%                |
| 21B  | AP                    | Indirect Costs   | \$133,873.80           | 1.22%                |
| 21D  | AP                    | Fair Housing Activities                                  | \$23,500.00            | 0.21%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$1,230,421.62</b>  | <b>11.25%</b>        |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses | \$133,021.50           | 1.22%                |
| 18B  | ED                    | ED Direct: Technical Assistance                          | \$52,786.65            | 0.48%                |
| 18C  | ED                    | Micro-Enterprise Assistance                              | \$12,000.00            | 0.11%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$197,808.15</b>    | <b>1.81%</b>         |
| 12   | HR                    | Construction of Housing                                  | \$5,482.74             | 0.05%                |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                  | \$2,403,541.75         | 21.99%               |
| 14H  | HR                    | Rehabilitation Administration                            | \$281,979.86           | 2.58%                |
| 16A  | HR                    | Residential Historic Preservation                        | \$552,784.87           | 5.06%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$3,243,789.22</b>  | <b>29.67%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)             | \$1,126,936.39         | 10.31%               |
| 03A  | PI                    | Senior Centers   | \$57,436.00            | 0.53%                |
| 03E  | PI                    | Neighborhood Facilities                                  | \$365,105.96           | 3.34%                |
| 03F  | PI                    | Parks, Recreational Facilities                           | \$86,070.90            | 0.79%                |
| 03J  | PI                    | Water/Sewer Improvements                                 | \$1,308,185.41         | 11.97%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$2,943,734.66</b>  | <b>26.93%</b>        |
| 05   | PS                    | Public Services (General)                                | \$502,066.22           | 4.59%                |
| 05A  | PS                    | Senior Services  | \$414,955.33           | 3.80%                |
| 05C  | PS                    | Legal Services   | \$34,253.53            | 0.31%                |
| 05D  | PS                    | Youth Services   | \$50,733.53            | 0.46%                |
| 05G  | PS                    | Battered and Abused Spouses                              | \$2,736.14             | 0.03%                |
| 05H  | PS                    | Employment Training                                      | \$25,211.86            | 0.23%                |
| 05I  | PS                    | Crime Awareness/Prevention                               | \$64,310.57            | 0.59%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$1,094,267.18</b>  | <b>10.01%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$10,932,549.40</b> | <b>100%</b>          |